

YFGC 2024:

From January 1 to December 31

	Total
[REVENUE]	
Cash Donation	9,708,101
Donation Box / Museum	190,509
Donation Box / Terrace	150,573
Annual Donation	7,129,129
Open House Donation	3,212,940
Cemetery Plot: NEW	3,750,000
Cemetery Plot: RE-OPENING	4,200,000
Interest	1,668,660
Others	0
Total	30,009,912
[EXPENSES]	
Electricity	669,542
Water	79,432
Gas	114,157
Communication	289,149
Grounds Maintenance	4,491,062
Waste Disposal	506,550
Repair Expense	12,769,679
Office Supplies	821,935
Insurance Premium	1,251,000
Fixed Asset Tax	469,100
Fees	3,835
Bank/Paypal Fee	128,176
Consulting Fee	671,000
Salary	9,384,000
Bonus	1,170,000
Social Insurance	1,483,255
Open House	843,088
Depreciation	2,278,776
Other	337,634
Total	37,761,370
Net	-7,751,458