

YFGC 2022: Yearly/Monthly List
From January 1 to Decemeber 31

	Total
[REVENUE]	
Cash Donation	81,300
Donation Box / Museum	195,166
Donation Box / Terrace	191,800
Annual Donation	6,437,462
Open House Donation	1,837,659
Cemetery Plot: NEW	0
Cemetery Plot: RE-OPENING	4,500,000
Interest	1,202,597
Others	0
Total	14,445,984
[EXPENSES]	
Electricity	731,335
Water	68,474
Gas	127,779
Communication	296,880
Gardening Work	3,254,496
Waste Disposal	484,000
Repair Expense	4,534,090
Office Supplies	703,080
Insurance Premium	1,228,290
Fixed Asset Tax	475,000
Charge	39,755
Bank Charge	85,746
Consulting Fee	649,000
Salary	9,384,000
Bonus	1,170,000
Social Insurance	1,555,317
Open House	430,594
Depreciation	2,498,592
Other	84,470
Total	27,800,898
Net	-13,354,914