

YFGC 2021: revenue & Expenses  
 From January 1st to December 31st.

	Total
<b>[REVENUE]</b>	
Donation	199,000
Donation Box: Museum	92,709
Donation Box: Terrace	133,754
Annual Donation	7,164,607
Open House Donation	0
Cemetery Plot: New	9,750,000
Cemetery Plot: Re-Opening	3,900,000
Interest	1,202,587
Others	0
<b>Total</b>	<b>22,442,657</b>
<b>[EXPENSES]</b>	
Electricity	471,975
Water	78,256
Gas	90,709
Communication	201,990
Gardening Work	1,780,175
Waste Disposal	435,600
Repair Expense	235,352
Web Site Server	42,086
Office Supplies	1,171,283
Insurance Premium	1,211,800
Fix Asset Tax	476,000
Charge	458,363
Salary	9,311,450
Bonus	1,170,000
Social Insurance	1,441,983
Open House	0
Depreciation	2,616,324
Other	443,877
<b>Total</b>	<b>21,637,223</b>
<b>Net</b>	<b>805,434</b>