

YFGC 2020: revenue & Expenses  
 From January 1st to December 31st.

	Total
<b>[REVENUE]</b>	
Donation	31,000
Donation Box	37,606
Annual Donation	7,745,982
Open House Donation	289,683
Cemetery Plot: New	2,250,000
Cemetery Plot: Re-Opening	5,100,000
Interest	1,202,613
Others	0
<b>Total</b>	<b>16,656,884</b>
<b>[EXPENSES]</b>	
Electricity	510,062
Water Charge	68,347
Gas Rate	89,265
Communication	158,441
Gardening Work	1,098,837
Waste Disposal	433,950
Repair Expense	3,204,340
Web Site Server	42,116
Office Supplies	609,920
Insurance Premium	933,800
Tax	479,600
Charge	191,745
Salary	9,384,000
Bonus	1,170,000
Legal Welfare	1,430,951
Open House	103,101
Depreciation	2,739,612
Other	54,000
<b>Total</b>	<b>22,702,087</b>
<b>Net</b>	<b>-6,045,203</b>