

YFGC 2019: revenue & Expenses
 From January 1st to December 31st.

	Total
[REVENUE]	
Donation	73,698
Donation Box	205,760
Annual Donation	6,947,222
Open House Donation	3,359,288
Cemetery Plot: New	750,000
Cemetery Plot: Reservation	0
Cemetery Plot: Re-Opening	5,400,000
Interest	1,201,863
Others	8,400
Total	17,946,231
[EXPENSES]	
Electricity	631,574
Water Charge	79,931
Gas Rate	83,358
Communication	167,437
Gardening Work	4,716,108
Waste Disposal	364,000
Repair Expense	166,266
Web Site Server	41,428
Office Supplies	783,056
Insurance Premium	1,181,700
Tax	479,600
Charge	189,317
Salary	8,799,500
Bonus	1,140,000
Legal Welfare	1,310,818
Open House	775,797
Other	368,194
Total	21,278,084
Net	-3,331,853