

YFGC 2018: Revenue & Expenses
 From January 1st to Dec. 31st.

	Total
[REVENUE]	
Donation	1,845,396
Donation Box	229,219
Annual Donation	6,309,509
Open House Donation	3,792,675
Cemetery Plot: New	750,000
Cemetery Plot: Reservation	0
Cemetery Plot: Re-Opening	5,700,000
Interest	3,800,522
Others	158,243
Total	22,585,564
[EXPENSES]	
Electricity	599,726
Water Charge	101,325
Gas Rate	85,630
Communication	153,971
Gardening Work	2,217,640
Waste Disposal	362,880
Repair Expense	57,564
Web Site Server	41,316
Office Supplies	703,583
Insurance Premium	931,700
Tax	481,600
Charge	167,029
Salary	9,022,500
Bonus	1,140,000
Legal Welfare	1,205,531
Open House	1,036,690
Other	309,220
Total	18,617,905
Net	3,967,659