

YFGC 2016: REVENUE & EXPENSES

From January 1st to December 31st.

	Total
[REVENUE]	
Donation	122,900
Donation Box	266,007
Annual Donation	4,899,032
Open House Donation	4,728,141
Cemetery Plot: New	0
Cemetery Plot: Reservation	750,000
Cemetery Plot: Re-Opening	6,300,000
Interest	3,804,989
Others	0
Total	20,871,069
[EXPENSES]	
Electricity	588,522
Water Charge	99,023
Gas Rate	101,958
Communication	154,105
Gardening Work	3,103,089
Waste Disposal	362,880
Repair Expense	110,160
Web Site Server	41,316
Office Supplies	701,784
Insurance Premium	950,300
Tax	485,300
Charge	156,473
Salary	8,087,500
Bonus	1,170,000
Legal Welfare	1,189,908
Open House	968,675
Other	308,964
Total	18,579,957
Net	2,291,112