

YFGC 2015

From January 1st to December 31st.

	Total
[REVENUE]	
Donation	71,000
Donation Box	242,225
Annual Donation	5,092,860
Open House Donation	5,171,635
Cemetery Plot: New	4,500,000
Cemetery Plot: Reservation	0
Cemetery Plot: Re-Opening	6,900,000
Interest	3,809,152
Others	0
Total	25,786,872
[EXPENSES]	
Electricity	721,778
Water Charge	97,187
Gas Rate	108,125
Communication	158,192
Gardening Work	582,514
Waste Disposal	362,880
Repair Expense	786,960
Web Site Server	41,316
Office Supplies	652,640
Advertisement	64,800
Insurance Premium	953,400
TAX	487,300
Charge	146,118
Salary	8,980,000
Bonus	1,170,000
Legal Welfare	1,001,289
OpenHouse	977,166
Other	710,140
Total	18,001,805
Net	7,785,067