

YFGC 2014

From January 1st to December 31st.

	Total
<b>[REVENUE]</b>	
Donation	82,000
Donation Box	231,308
Annual Donation	5,911,058
Open House Donation	5,094,049
Cemetery Plot: New	1,500,000
Cemetery Plot: Reservation	0
Cemetery Plot: Re-Opening	5,400,000
Interest	3,808,387
Others	4,000
<b>Total</b>	<b>22,030,802</b>
<b>[EXPENSES]</b>	
Electricity	775,909
Water Charge	118,925
Gas Rate	120,981
Communication	172,076
Gardening Work	1,474,577
Waste Disposal	359,520
Repair Expense	153,474
Web Site Server	40,837
Office Supplies	662,334
Advertisement	63,000
Insurance Premium	959,050
Tax	492,700
Charge	143,580
Salary	9,080,000
Bonus	1,170,000
Legal Welfare	76,320
Open House	1,050,293
Other	359,080
<b>Total</b>	<b>17,272,656</b>
<b>Net</b>	<b>4,758,146</b>