

YFGC 2013

From January 1st to December 31st.

	Total
[REVENUE]	
Donation	61,000
Donation Box	244,756
Annual Donation	7,303,426
Open House Donation	6,138,751
Cemetery Plot: New	3,000,000
Cemetery Plot: Reservation	750,000
Cemetery Plot: Re-Opening	7,200,000
Interest	3,221,936
Others	0
Total	27,919,869
[EXPENSES]	
Electricity	752,971
Water Charge	129,783
Gas Rate	121,802
Communication	173,573
Gardening Work	654,249
Waste Disposal	352,800
Repair Expense	9,450
Web Site Server	40,173
Office Supplies	654,426
Advertisement	63,000
Insurance Premium	959,050
TAX	615,700
Charge	268,029
Salary	9,360,000
Bonus	1,170,000
Legal Welfare	77,971
OpenHouse	1,104,044
Other	293,137
Total	16,800,158
Net	11,119,711