

The Yokohama Foreign General Cemetery Foundation

Revenue and Expenses

From January 1st, 2012 to December 31st, 2012

	<b>Total</b>
<b>[REVENUE]</b>	
Donation	120,500
Donation Box	339,623
Annual Donation	4,681,547
Open House Donation	5,140,081
Graveyard Right: NEW	750,000
Graveyard Right: RESERVATION	750,000
Graveyard Right: RE-OPENING	3,900,000
Interest	2,620,627
Others	0
Total	18,302,378
<b>[EXPENSES]</b>	
Electricity	641,064
Water Charge	140,964
Gas Rate	126,399
Communication	138,525
Transportation expenses	0
Gardening Work	764,901
Fuel for tools	52,345
Waste Disposal	352,800
Repair expense	127,000
Tools and expendables	0
Office Supplies	795,909
Advertisement expenses	111,637
Insurance premium	959,050
TAX	382,700
Charge	496,778
Salary	9,375,000
Bonus	1,170,000
Legal Welfare	33,512
OpenHouse	826,675
Other	250,335
Total	16,745,594
Net	1,556,784