

2011

From January 1st, 2011 to December 31st, 2011

	Total
[REVENUE]	
Donation	364,400
Donation Box	330,873
Yearly Donation	4,334,030
Open House Donation	6,529,429
Graveyard Right NEW	0
Graveyard Right RESERVATION	3,000,000
Graveyard Right RE-OPENING	5,100,000
Interest	2,620,217
Others	10,000
Total	22,288,949
[EXPENSES]	
Electricity	585,950
Water Charge	153,642
Gas Rate	118,850
Communication	210,138
Transportation expenses	225,000
Gardening Work	551,000
Fuel for tools	44,852
Waste Disposal	352,800
Repair expense	647,648
Tools and expendables	320,423
Office Supplies	812,763
Advertisement expenses	143,388
Insurance premium	959,050
TAX	544,900
Charge	208,034
Salary	9,405,000
Bonus	1,170,000
Legal Welfare	0
Remuneration	660,000
Other	236,653
Total	17,350,091
Net	4,938,858