

From January 1st, 2010 to December 31st, 2010

	Total
[REVENUE]	
★ Donation	50,131,000
Donation Box	357,405
Yearly Donation	4,433,654
Open House Donation	7,424,982
Graveyard Right NEW	0
Graveyard Right RESERVATION	0
Graveyard Right RE-OPENING	6,000,000
Interest	2,625,153
Others	0
Total	70,972,194
[EXPENSES]	
Electricity	603,834
Water Charge	154,169
Gas Rate	126,183
Communication	188,177
Transportation expenses	250,000
Gardening Work	429,850
Fuel for tools	31,847
Waste Disposal	381,570
Repair expense	70,119
Tools and expendables	255,725
Office Supplies	861,273
Advertisement expenses	137,550
Insurance premium	955,750
TAX	681,900
Charge	158,134
Salary	9,215,000
Bonus	1,170,000
Legal Welfare	164,807
Remuneration	765,000
Other	562,039
Total	17,162,927
★ Net	53,809,267

★ Includes Yen 50 million received from the Will of Mrs. Miyoko Fujimoto Mails.