

From January 1st, 2009 to December 31st, 2009

	Total
[REVENUE]	
Donation	1,883,130
Donation Box	425,230
Yearily Donation	4,410,737
Open House Donation	7,039,125
Graveyard Right NEW	1,500,000
Graveyard Right RESERVATION	750,000
Graveyard Right RE-OPENING	7,200,000
Interest	1,115,915
Others	0
Total	24,324,137
[EXPENSES]	
Electricity	555,502
Water Charge	183,217
Gas Rate	185,147
Communication	217,792
Transportation expenses	235,000
Gardening Work	316,480
Fuel for tools	40,657
Waste Disposal	352,800
Repair expense	1,858,673
Tools and expendables	359,171
Office Supplies	878,996
Advertisement expenses	164,010
Insurance premium	929,150
TAX	411,900
Charge	155,104
Salary	9,600,000
Bonus	1,170,000
Remuneration	620,000
Other	392,672
Total	18,626,271
Net	5,697,866